SOE 06 2522-10 4/18/2005



ANNUAL FINANCIAL REPORT

53A-3-303

Utah School Districtsand Charter Schools

For Fiscal Year Ending June 30, 2006

Тх	BUDGET 53A-19-101		
<u> </u>	6/22/2006	6/22/2006	
	Date of Hearing	Date of Adoption	
	ACTUAL 53A-3-404	11/19/2005	
		Last Date Budget Am	ended by Board
	A8 East	Hollywood High	
Entity			
Ryan	Marchant		7/15/2006
Prepar	red by		Date
rvan@	Deasthollywood.org		
	address		
		hilas Assat	
	tify that the data contain	1 / //	
are t	rue and correct to the b	est of my knowledge	7/5
	ya VIIE	- ~/	1-13000
Signat	ure of Business Administrator:		Date
Retu	rn the Budget report (p	paper copy)	
by J	uly 15 (Aug 15) to:		
1	Utah State Auditor		
	c/o Kent Godfrey		
	Utah State Capitol Con	nplex	
	East Office Building, S	•	
	Salt Lake City, Utah 84		
Retu	ırn the Actual report by	October 1 to:	
1.	School Finance & Stati	stics	
	Von Hortin		
	von.hortin@schools.utah.g	<u>ov</u>	
2.	Utah State Auditor		

Date Received @ USOE

c/o Kent Godfrey

Utah State Capitol Complex East Office Building, Suite E310 Salt Lake City, Utah 84114

	Hollywood High ERAL FUND	ACTUAL	FINAL BUDGET	ACTUAL	ORIGINAL BUDGET
IO GLIVE	LICAL FORD	FY 2005	FY 2006	FY 2006	FY 2007
REVENU	JES				
1000 REVE	ENUES FROM LOCAL SOURCES				
1100	Property Taxes	-	-	-	-
1200	Local Governmental Units Other Than LEAs				
1310	Tuition From Pupils or Parents	9,838	25,200		52,000
1320	Tuition from Other LEAs Within the State				
1330	Tuition From Other LEAs Outside the State				
1410	Transportation Fees From Pupils or Parents				
1420	Transportation Fees From Other LEAs Within the State				
1430	Transportation Fees From Other LEAs Outside the State				
1500	Earnings on Investments	483			
1700	Student Activities				
1900	Other Revenues From Local Sources	1,123			
1910	Rentals	1,450	3,000		3,000
1920	Contributions and Donations from Private Sources/Foundation	301,000			30,000
1940	Textbooks (Sales and Rentals)				8,000
1950	Other Revenues From Other School Districts				
1960	Other Revenues from Other Local Governments				
1980	Refunds of Prior Year Expenditures				
1990	Miscellaneous		26,404		
TOTAL	REVENUES FROM LOCAL SOURCES	313,894	54,604		93,000

A8 East Hollywood High IO GENERAL FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
				7 1 2007
000 REVENUES FROM STATE SOURCES				
Minimum School Programs (From District Summary-Final)				
Regular Basic Programs				ľ
3010 Regular School Program K-12	384,905	831,744		1,232,670
3015 Necessary Existent Small Schools				
3020 Professional Staff	13,088	26,616		25,880
3025 Administrative Costs	2,575	1,520		94
Restricted Basic Programs				
3105 Special Education Add-On	24,002	57,000		84,59
3110 Special Education — Self-Contained	10,910			
3120 Extended Year Program Severely Disabled				
3125 Special Education State Programs				
3155 Applied Technology – Add-On				
3160 Applied Technology Set-Aside				
3230 Class Size Reduction (State Funds)				
TOTAL BASIC SCHOOL PROGRAM GENERATED	435,480	916,880	•	1,344,09
Other Minimum School Programs				
3211 Gifted and Talented	727	1,459		2,04
3212 Advanced Placement				
3213 Concurrent Enrollment				
3215 At-Risk Regular Program	858	3,283		2,73
3218 At-Risk - Homeless and Minority				
3219 At-Risk MESA				
3220 At-Risk – Gang Prevention				
3221 At-Risk Youth-in-Custody	T T			
3255 Quality Teaching Block Grant	16,328	25,694		34,64
3260 Local Discretionary Block Grant	9,365	14,957		22,44
3270 Interventions for Student Success Block Grant	5,770	8,026		11,73
3405 Social Security and Retirement	81,198	167,370		255,84
3415 Pupil Transportation				
3423 Out-of-State Tuition				
3466 Highly Impacted Schools				
3471 Guarantee on Transportation Levy				·
3520 School Land Trust Program		4,134		9,39
3521 Electronic High School				
3555 Voted Leeway				•
3560 Board Leeway				
3805 K-3 Reading Achievement				
3522 Job Enhancement				
3867 Charter School Local Replacement	152,912	319,504		482,800
TOTAL MINIMUM SCHOOL PROGRAM GENERATED	702,638	1,461,307		2,165,720
Less Basic Local Levy				
TOTAL STATE SUPPORT AMOUNT *	702,638	1,461,307	•	2,165,72
Other State Sources				
3700 Other Revenues From State Sources (Non-MSP)				
3710 Driver Education (Behind-the-Wheel)				
3866 Charter School Startup (New in FY06)		215,000		
3800 Supplementals / Other Bills	1,765	4,445		148,49
3900 Revenues From Other State Agencies				
TOTAL REVENUES FROM STATE SOURCES	704,403	1,680,752	_	2,314,214

^{*} Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

A8 East	A8 East Hollywood High		FINAL		ORIGINAL
			BUDGET	ACTUAL	BUDGET
		FY 2005	FY 2006	FY 2006	FY 2007
4000 REVE	ENUES FROM FEDERAL SOURCES				
4101	Impact Aid (Title VII)				<u> </u>
4190	Other Unrestricted Revenue Direct From Federal				
4200	Unrestricted Federal Revenue Through State				
4300	Restricted Revenue Direct From Federal				
4500	Restricted Federal Through State	150,000			
4520	Programs for the Disabled (IDEA)				
4530	Applied Technology Education				
4600	Other Restricted Federal Through State				
4700	Federal Received Through Other Agencies				
4800	No Child Left Behind (NCLB)	64,972	59,585		74,875
4810	Federal Forest Service (in Lieu of Tax)				
TOTAL	REVENUES FROM FEDERAL SOURCES	214,972	59, 585	-	74,875
TOTA	L REVENUES, 10 GENERAL FUND	1,233,269	1,794,941		2,482,089

A8 East Hollyv			FINAL		ORIGINAL
10 GENERAL I	FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2005	FY 2006	FY 2006	FY 2007
XPENDITURI	ES [*]				
000 INSTRUCTIO	<u>N</u> ies - Teachers	295,664	438,960		637, 49
	ies - Substitute Teachers	3,780	7,200		8,32
	ies - Teacher Aides and Paraprofessionals	3,750	,,		······································
	ies - All Other				
To	tal Salaries (100)	299,444	446,160	-	645,81
210 Retire	ement	39,742	61,984		98,33
	I Security	23,287	34,131		49,40
	ance (Health/Dental/Life)	17,068	38,174		56,34 1,83
	Benefits	6,324 86,421	8,923 143,212		205,90
	tal Benefits (200) nased Professional and Technical Services	1,040	8,062		34,2
	nased Property Services	3,588	9,000		14,0
	r Purchased Services	1,119			
	on to Other School Districts Within the State				
	on to Other School Districts Outside the State				
	on to Private Schools				
564 Tuitio	on to Educational Service Agencies Within the State				
	on to Educational Service Agencies Outside the State				
	on to Charter Schools				
	on to School Districts for Voucher Payments				
	on-Other	1,119		-	
	otal Other Purchased Services (500)	10,654	37,925		52,0
600 Supp 641 Text	books	31,967	0,1020		· · · · · · · · · · · · · · · · · ·
	otal Supplies (600)	42,621	37,925	-	52,0
	erty (Instructional Equipment)	30,517			
	r Objects				
	and Fees				
To	otal Other Objects (800)		•	·	
TOTAL INSTR	UCTION (1000)	464,750	644,359	_	952,0
ANA CURRART S	EDMOSS				
000 SUPPORT S	ERVICES - STUDENTS				
	ries - Attendance and Social Work Personnel	39,119	12,000		22,0
	ries - Guidance Personnel		112,122		116,0
	ries - Health Services Personnel				
144 Sala	ries - Psychological Personnel				
152 Sala	ries - Secretarial and Clerical				
	ries - All Other	2,290	424 422		138,0
T	otal Salaries (100)	41,409	124,122 16,684		18,2
	rement	4,489 2,596	9,495		10,5
	al Security	2,390	4,874		9,8
	rance (Health/Dental/Life)	705	2,482		3
	er Benefits otal Benefits (200)	7,790	33,535		39,1
	chased Professional and Technical Services	1,366	5,000		9,0
	hased Property Services				
	er Purchased Services	85,412			30,0
591 Sen	rices Purchased From Another District Within the State				
592 Sen	rices Purchased From Another District Outside the State				
	otal Other Purchased Services (500)	85,412		•	30,0 8,0
600 Sup	plies	3,937	5,000		- 8,1
	perty	47,926	_		
	er Objects				
	s and Fees	-			
	otal Other Objects (800)				
TOTAL STUD	ENTS (2100)	187,840	167,657	<u> </u>	224,

A8 East Hollywood High		FINAL		ORIGINAL
10 GENERAL FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2005	FY 2006	FY 2006	FY 2007
2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF				
115 Salaries - Supervisors & Directors				
133 Salaries - Sabbatical Leave				1
145 Salaries - Media Personnel - Certificated		9,000		30,000
152 Salaries - Secretarial and Clerical		19,240		21,168
162 Salaries - Media Personnel - Noncertificated.				
100 Salaries - All Other				
Total Salaries (100)	•	28,240		51,168
210 Retirement		4,203		8,044
220 Social Security		2,160		3,914
240 Insurance (Health/Dental/Life)		2,302		6,629
200 Other Benefits		565		192
Total Benefits (200)		9,230		18,779
300 Purchased Professional and Technical Services	105,301			
400 Purchased Property Services				<u>.</u>
500 Other Purchased Services				ļ
591 Services Purchased From Another District Within the State				ļ
592 Services Purchased From Another District Outside the State				ļ
Total Other Purchased Services (500)	•	•		·
600 Supplies				
644 Library Books				
650 Periodicals				
660 Audio Visual Materials				
Total Supplies (600)				·
700 Property	8,134			
800 Other Objects				
810 Dues and Fees			, .	
Total Other Objects (800)		•		<u></u>
TOTAL INSTRUCTIONAL STAFF (2200)	113,436	37,470		69,947
2300 SUPPORT SERVICES - DISTRICT ADMINISTRATION	1			
110 Salaries - District Board and Administration				
115 Salaries - Supervisors and Directors				
152 Salaries - Secretarial and Clerical				
100 Salaries - All Other				
Total Salaries (100)	•	•		•
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	•	•		<u> </u>
300 Purchased Professional and Technical Services		124 ,918		152,59
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	•			•
600 Supplies				
700 Property	1,920			
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)				•1
				450 50
TOTAL DISTRICT ADMINISTRATION (2300)	1,920	124,918	<u> </u>	- 152,69

A8 East Hollywood Hig	jh		FINAL		ORIGINAL
10 GENERAL FUND		ACTUAL FY 2005	BUDGET FY 2006	ACTUAL FY 2006	BUDGET FY 2007
		F1 2005	FY 2006	F1 2000	F1 2007
400 SUPPORT SERVICES	- SCHOOL ADMINISTRATION				
121 Salaries - Princi	pals and Assistants	54,722	133,000		146,320
	tarial and Clerical				
100 Salaries - All Ot	ner				
Total Salaries	s (100)	54,722	133,000		146,320
210 Retirement		8,146	19,790		23,001
220 Social Security		4,343	10,175		11,193
240 Insurance (Heal	th/Dental/Life)	3,262	8,980		9,943
200 Other Benefits		1,179	2,660		384
Total Benefit	<u> </u>	16,930	41,605	•	44,521
	essional and Technical Services	2,809	5,600		12,000
400 Purchased Prop					
500 Other Purchase		12,947	4,200		
	ased From Another District Within the State				
	ased From Another District Outside the State		4 000		
	urchased Services (500)	12,947	4,200	<u>-</u>	24.000
600 Supplies		16,452	5,400		24,000
700 Property		8,190			
800 Other Objects		423			
810 Dues and Fees	District (000)	423			
Total Other (objects (800)	423		<u> </u>	
TOTAL SCHOOL ADMIN	ISTRATION (2400)	112,473	189,805	-	226,841
500 OUDDOOT CEDWOEC	CENTRAL				
2500 SUPPORT SERVICES 100 Salaries	CENTRAL	285			
		200			
		23		··· · · · · · · · · · · · · · · · · ·	
220 Social Security 240 Insurance (Hea	th/Dente//Life)	23			
200 Other Benefits	un/DentavLite)	6			
Total Benefit	(200)	29			
	essional and Technical Services				
400 Purchased Proj					
500 Other Purchase					6,000
	ased From Another District Within the State				
	ased From Another District Outside the State				-
	Purchased Services (500)			-	6,000
600 Supplies		4,879	2,000		2,000
700 Property		6,911			
800 Other Objects	***				
810 Dues and Fees	<u></u>				
	Objects (800)			•	
1000	3,000 (0.07)				0.00
TOTAL CENTRAL (2500		12,104	2,000		8,000
SEAN CHIRDOOT SERVICES	- OPERATION AND MAINTENANCE OF FACILITIES				
	ation and Maintenance				21,00
180 Salaries - Oper 100 Salaries - All O				-	
Total Salarie				-	21,00
	3 (100)		744		2,20
210 Retirement 220 Social Security					1,60
240 Insurance (Hea	Ith/Dental/Life)				3,31
200 Other Benefits	in Deritar Elicy				9
Total Benefi	Ps (200)	•	744	-	7,21
	ressional and Technical Services				
400 Purchased Pro		29,981	391,996	·*	550,28
500 Other Purchase		3,525	4,000		6,50
	ased From Another District Within the State				
	ased From Another District Outside the State				
	Purchased Services (500)	3,525	4,000	•	6,50
600 Supplies		51,373	65,000		88,00
700 Property		223,277	58,992		154,70
800 Other Objects					
810 Dues and Fee:					
	Objects (800)			•	
				,	007.7
TOTAL OPERATION AN	D MAINTENANCE OF FACILITIES (2600)	308,156	520 ,732	•	827,70

	Hollywood High ERAL FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
	DODY OFFINESS OF UPENT TRANSPORTATION				
	PORT SERVICES - STUDENT TRANSPORTATION				•
152	Salaries - Secretarial and Clerical				
171	Salaries - Supervisors	107			
172	Salaries - Bus Drivers	107			
173	Salaries - Mechanics and Other Garage Employees				
174	Salaries - Other (Trainers, etc.)	107			
040	Total Salaries (100)	107		<u>-</u>	
210	Retirement	9			
220	Social Security		· · · · · · · · · · · · · · · · · · ·		<u> </u>
240	Insurance (Health / Accident / Life)	3			
200	Other Benefits Total Benefits (200)	12			
480	Purchased Property Services				
400 511	Services from Other LEAs (In State)				
511	Services from Other LEAs (In State)				
512	Commercial				
	Student Allowance	-			
514	Payments in Lieu of Transportation - Subsistence	_			
515 516					
	Payments of Mileage in Lieu of Bus (Dead Miles)				
521	Property Insurance				
522	Liability Insurance				
530	Communications (Telephone and Other)				
580	Travel / Per Diem Services Purchased From Another District Within the State				
591	Services Purchased From Another District Vitnin the State Services Purchased From Another District Outside the State				
592	Total Other Purchased Services (500)				
004	Motor Fuel	1,918	3,000		1,00
624 625	Natural Gas	1,010	- 0,550		
626	Electricity				
600	Other Supplies Total Supplies (600)	1,918	3,000		1,00
720		1,810	3,000		1,1,5=
730 732	Equipment School Buses	13,236			
/32		13,236	•		
000	Total Property (700)	10,200			
890	Miscellaneous Expenditures		·		
891	Training				
	Total Other Objects (800)		_		
TOTAL	L STUDENT TRANSPORTATION (2700)	15,273	3,000		1,00

A8 East Hollywood High I0 GENERAL FUND		ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
900 OTH	HER SUPPORT SERVICES		·		
100	Salaries	1			
210	Retirement				
220	Social Security				
240	Insurance (Health / Accident / Life)				
200	Other Benefits				
	Total Benefits (200)	•		-	
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State	T			
	Total Other Purchased Services (500)		•	•	-
600	Supplies				
700	Property				
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	•	•	•	•
TOTAL	OTHER SUPPORT (2900)	-		-	
	L SUPPORT SERVICES (2000)	751,201	1,045,582	-	1,510,2
00 DEE	BT SERVICE (TAX ANTICIPATION NOTES)				
830	Interest				
TOTA	L EXPENDITURES, 10 GENERAL FUND	1,215,951	1,689,941		2,462,2

OTHER FINANCING

5000 OTHE	ER FINANCING SOURCES (USES)			
5200	Transfers In from Other Funds			
5210	Transfers Out to Other Funds			
5300	Proceeds From Sale of Capital Assets			
5400	Loan Proceeds	100,000		
5500	Capital Lease Proceeds			
5900	Other Financing Sources (Uses) (Add Explanation)			
000 OTH	ER ITEMS			
6100	Capital Contributions			
6300	Special Items			
6400	Extraordinary Items			
TOTAL	OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	100,000	-	

A8 East Hollywood High 10 GENERAL FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
SUMMARY - 10 GENERAL FUND				
DEVENUES BY COURSE				
REVENUES BY SOURCE 1000 Total Local	313,894	54,604		93,000
3000 Total State	704,403	1,680,752		2,314,214
4000 Total Federal	214,972	59.585		74.875
TOTAL REVENUES	1,233,269	1,794,941	-	2,482,089
EXPENDITURES BY OBJECT				
100 Salaries	395,967	731,522	· · ·	1,002,313
200 Employee Benefits	111,182	228,326		315,541
300 Purchased Professional and Technical Services	110,516	143,580	<u> </u>	207,884
400 Purchased Property Services	33,569	400,996		564,284
500 Other Purchased Services	103,003	8,200	-	42,500
600 Supplies	121,180	118,325		175,045 154,700
700 Property	340,111 423	58,992		154,700
800 Other Objects	423			-
TOTAL EXPENDITURES	1,215,951	1,689,941	-	2,462,267
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	17,318	105,000		19,822
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	100,000		-	<u> </u>
NET CHANGE IN FUND BALANCE	117,318	106,000	•	19,822
FUND BALANCE - BEGINNING (From Prior Year)				
Adjustments to Beginning Fund Balance (Attach Detail)				
	i l			19,822

A8 East I	lollywood High		FINAL		ORIGINAL
	C-12 PROGRAMS FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2005	FY 2006	FY 2006	FY 2007
REVENU	ES				
000 REVE	NUES FROM LOCAL SOURCES				
1100	Property Taxes			-	<u> </u>
1200	Local Governmental Units Other Than LEAs				
1310	Tuition from Pupils or Parents				
1320	Tuition from Other LEAs Within the State				
1330	Tuition from Other LEAs Outside the State				
1400	Transportation Fees				
1500	Earnings on Investments				
1800	Community Services Activities		<u> </u>		
1900	Other Revenues From Local Sources				
1940	Textbooks (Sales and Rentals)				
	REVENUES FROM, LOCAL SOURCES		-		<u> </u>
	Preschool-Handicapped				
3115 3209	Adult High School		 		
3210	Adult High School Adult Basic Skills				
3405	Social Security and Retirement				1
3900	Revenues from Other State Agencies		 	 	
3900	Revenues from Other State Agencies				·
TOTAL	REVENUES FROM STATE SOURCES				
	NUES FROM FEDERAL SOURCES				
4522	Preschool	i			
4580	Adult Education				
4900	Other Revenues From Federal Sources				
TOTAL	REVENUES FROM FEDERAL SOURCES	<u> </u>		-	<u> </u>
	EVENUES, 23 NON K-12 PROGRAMS FUND				1

ACTUAL PV 2006 PV 2006 PV 2006 PV 2007	ACTUAL BUGGET PY 2005 PY 2005 PY 2006 PY 2006 PY 2006 PY 2007	8 East Hollywood High		FINAL		ORIGINAL
PY 2006 PY 2006 PY 2006 PY 2006 PY 2007	PY 2006 PY 2008 PY 2007		ACTUAL		ACTUAL	
April	PENDITURES	3 NUN N-12 PKUUKAM3 FUND			1	-
	0. OPERATION OF NONINSTRUCTIONAL SERVICES 0. OTHER SERVICES 0. OTHER SERVICES 0. Salaries 210 Retirement 220 Social Security 220 Insurance (Health/Dental/Life) 201 Insurance (Health/Dental/Life) 202 Other Benefits		F1 2005	F1 2000	112000	
	0. OPERATION OF NONINSTRUCTIONAL SERVICES 0. OTHER SERVICES 0. OTHER SERVICES 0. Salaries 210 Retirement 220 Social Security 220 Insurance (Health/Dental/Life) 201 Insurance (Health/Dental/Life) 202 Other Benefits	WOENDIT IDEE				
200	10. OTHER SERVICES	XPENDITURES				
200	10. OTHER SERVICES	A TO THE REPORT OF THE PROPERTY OF THE PROPERT				
100 Salaries	100 Salaries					
Refirement	Retirement					
	Insurance (Healtr/Dental/Life)					
Total Benefits	Other Benefits Other Densition Other Densi					
Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Professional and Technical Services 500 Other Purchased Services 500 Other Purchased Services 500 Other Purchased Services 500 Other Objects 510 Dues and Fees Total Other Objects (800) TOTAL OTHER SERVICES (3300) 300 COMMUNITY SERVICES 100 Salaries 101 Selaries 102 Secul Security 103 Other Benefits 104 Other Benefits 105 Other Benefits 106 Other Benefits 107 Other Benefits 108 Other Benefits 109 Other Benefits 109 Other Benefits 109 Other Benefits 100 Other Devinsed Professional and Technical Services 100 Other Devinsed Professional and Technical Services 100 Purchased Professional and Technical Services 100 Other Durchased Professional Services 100 Other Durchased Professional Services 100 Other Objects 100 Other Objects 101 Dues and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3500) TOTAL COMMUNITY SERVICES (3500) TOTAL COMMUNITY SERVICES (3585) 109 OTHER FINANCING SOURCES (USES) 109 OTHER FINANCING SOURCES (USES) 109 OTHER FINANCING SOURCES (USES) 100 Other Finanders Other Funds 100 Other Funds 10	Total Benefits (200) 30 Purchased Propersional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 500 Other Departy 500 Other Objects 500 Other Denefits 500 Other Durchased Property Services 500 Other Durchased Services 500 Other Durchased Services 500 Other Durchased Services 500 Other Objects 500					
Total Benefits (200)	Total Benefits (200)	200 Other Benefits				
100	Purchased Property Services	Total Benefits (200)		<u> </u>	-	
Solid Cher Purchased Services	Other Purchased Services Other Purchased Services Other Objects Other	300 Purchased Professional and Technical Services				
Supplies	Supplies	400 Purchased Property Services				
Supplies Food Foo	Supplies	500 Other Purchased Services				
Total Other Objects	Property					
State Stat	800					
Total Offer Objects (800)	Total Other Objects (900)					
Total Other Objects (800) TOTAL OTHER SERVICES (3200) 300 COMMUNITY SERVICES 100 Salaries 100 Salaries 101 Retirement 1220 Social Security 1240 Insurance (Health/Dental/Life) 1270 Other Benefits 1280 Other Benefits (200) 109 Purchased Professional and Technical Services 1400 Purchased Professional and Technical Services 1500 Other Purchased Services 1500 Other Objects 1500 Other Objects 1510 Dues and Fees 1510 Dues and Fees 1510 Dues and Fees 1510 Transfers In From Other Funds 1520 Transfers Out to Other Funds 1520 Transfers Out to Other Funds 1520 Capital Centributions 1500 Other Financing Sources (Uses) (Add Explanation)	Total Other Objects (800) TOTAL OTHER SERVICES (3200) OCOMMUNITY SERVICES 100 Salaries 110 Retirement 121 Retirement 122 Social Security 1240 Insurance (Health/Dental/Life) 1250 Other Benefits 1260 Purchased Professional and Technical Services 1270 Purchased Professional and Technical Services 1280 Other Benefits 1290 Other Benefits 1290 Other Benefits 1290 Other Understand Services 1290 Other Purchased Services 1290 Other Purchased Services 1290 Other Dipicts 1290 Other Objects 1290 Other Objects 1310 Dues and Fees 1310 Dues and Fees 1310 Dues and Fees 1310 Other Objects (800) 1310 Other Financing Sources (Uses) (Add Explanation) 1310 Ocapital Lesse Proceeds 1310 Ocapital Lesse Pr					
TOTAL OTHER SERVICES (3200)	TOTAL OTHER SERVICES (3200)				•	•
100 Salaries 100	100 Salaries 100	I dual Outlet Objects (000)		-		
100 Salaries 100	100 Salaries 100	TOTAL OTHER SERVICES (3200)			-	·
100 Salaries	100 Selaries	TOTAL OTHER SERVICES (3200)				
100 Salaries	100 Selaries		i			
210 Retirement	Retirement		l.			
220 Social Security	220 Social Sacurity 240 Insurance (Health/Dental/Life) 200 Other Benefits 200 200 Cher Benefits 200					
240	240				 	
200 Cither Benefits Total Benefits (200)	Total Benefits Total Benefits (200)	220 Social Security				
Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Professional and Technical Services 500 Other Purchased Services 500 Supplies 700 Property 800 Other Objects 310 Dues and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND DITHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers in from Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5310 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	Total Benefits (200)	240 Insurance (Health/Dental/Life)				
300 Purchased Professional and Technical Services	300 Purchased Professional and Technical Services	200 Other Benefits				
400	400 Purchased Property Services			<u> </u>	<u> </u>	
400	400 Purchased Property Services	300 Purchased Professional and Technical Services				
500 Other Purchased Services	Supplies					
600 Supplies 700 Property 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers in from Other Funds 5210 Transfers out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	600 Supplies 700 Property 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 8100 Capital Contributions 8100 Capital Contributions 8100 Special Items 8400 Extraordinary Items					
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800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 8000 OTHER ITEMS 8100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	800 Other Objects 810 Duss and Fees Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING OTHER FINANCING Transfers In from Other Funds 5200 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
TOTAL COMMUNITY SERVICES (3300) TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND TOTAL EXPENDITURES, 24 NON K-12 PROGRAMS FUND TOTAL EXPENDITURES, 25 NON K-12 PROGRAM	Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND THER FINANCING ODO OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
TOTAL COMMUNITY SERVICES (3300) TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING SOUD OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 8000 OTHER FINANCING SOURCES (Uses) (Add Explanation) 8100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	Total Other Objects (800) TOTAL COMMUNITY SERVICES (3300) OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND THER FINANCING OO OTHER FINANCING SOURCES (USES) 5200 Transfers in from Other Funds 5210 Transfers Out to Other Funds 5210 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING SOUD OTHER FINANCING SOURCES (USES) SOUD Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	TOTAL COMMUNITY SERVICES (3300) OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING ODO OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OO OTHER FINANCING Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) OO OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	Total Other Objects (800)				
TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers in from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	OTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND OO OTHER FINANCING Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) OO OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items		_	_	<u> </u>	_
OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 8000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	THER FINANCING OO OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) OO OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	TOTAL COMMUNITY SERVICES (3300)				
OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	THER FINANCING OO OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) OO OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items		i			
OTHER FINANCING 5000 OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	THER FINANCING OO OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) OO OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND		<u> </u>	<u></u>	
5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	OTHER FINANCING				
5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items			į		
5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5000 OTHER FINANCING SOURCES (USES)				
5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5210 Transfers Out to Other Funds 5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5500 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Transfers in from Other Funds			<u> </u>	
5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5300 Proceeds From Sale of Capital Assets 5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5210 Transfers Out to Other Funds				
5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 5000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5400 Loan Proceeds 5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5200 Proceeds From Sale of Canital Assets				
5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5500 Capital Lease Proceeds 5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					
5900 Other Financing Sources (Uses) (Add Explanation) 6000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5900 Control C				
6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	5500 Capital Lease Proceeds				
6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items	6100 Capital Contributions 6300 Special Items 6400 Extraordinary Items					1
6300 Special Items 6400 Extraordinary Items	6300 Special Items 6400 Extraordinary Items				1	
6400 Extraordinary Items	6400 Extraordinary Items				 	+
6400 Extraordinary Items	6400 Extraordinary Items	6300 Special Items				
	TOTAL OTHER FINANCING SOURCES (USES) AND OTHER TIEMS 1 - 1 L		_		-	

A8 East Hollywood High 23 NON K-12 PROGRAMS FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
SUMMARY - 23 NON K-12 PROGRAMS FUND				
REVENUES BY SOURCE			1	
1000 Total Local	-	- 1	-	
3000 Total State	-			•
4000 Total Federal	-	•		
TOTAL REVENUES	-	-		
EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits			-	
300 Purchased Professional and Technical Services	-	•	-	
400 Purchased Property Services	-		-	-
500 Other Purchased Services	-		•	-
600 Supplies	-	-	-	•
700 Property	-	-	-	
800 Other Objects	-		-	-
TOTAL EXPENDITURES				
				1
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-		-	<u> </u>
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	_	••		<u>.</u>
NET CHANGE IN FUND BALANCE	-	_		
FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	<u> </u>	<u> </u>	-	
Explanation (5900 and Adjustment to Beginning Fund Balance)				

A8 East Hollywood High		FINAL		ORIGINAL
31 DEBT SERVICE FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2005	FY 2006	FY 2006	FY 2007
REVENUES				
000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes			<u>-</u>	<u> </u>
1500 Earnings on Investments				
1900 Other Revenues From Local Sources				
TOTAL REVENUES FROM LOCAL SOURCES	-	•		
000 REVENUES FROM STATE SOURCES	_			
3650 Capital Outlay Foundation				
TOTAL REVENUES FROM STATE SOURCES	<u> </u>	-	<u> </u>	
TOTAL REVENUES, 31 DEBT SERVICE FUND	<u> </u>	<u> </u>		
EXPENDITURES			·	
000 DEBT SERVICE				9,724
830 Interest	ļ. ———			6,134
840 Redemption of Principal 845 Debt Issuance Costs on Refundings				
890 Miscellaneous Expenditures				
TOTAL EXPENDITURES, 31 DEBT SERVICE FUND	0	0	0	15,858
			<u> </u>	
OTHER FINANCING				
5000 OTHER FINANCING SOURCES (USES)				
5120 Premium or Discount on the Issuance of Refunding Bonds				
5130 Issuance of Refunding Bonds 5140 Payment to Refunded Bonds Escrow				
5140 Payment to Refunded Bonds Escrow 5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5900 Other Financing Sources (Uses) (Attach Detail)				
6000 OTHER ITEMS				
6300 Special Items				
6400 Extraordinary Items				<u> </u>
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	<u> </u>	<u> </u>	<u> </u>	
SUMMARY - 31 DEBT SERVICE FUND				
SUMMARY - 31 DEBT SERVICE FOND			T	I
REVENUES BY SOURCE	_	_	_	-
1000 Total Local 3000 Total State	 	-	-	
	 			
TOTAL REVENUES	 			
EXPENDITURES BY OBJECT		ļ	 	15,85
800 Other Objects	 	 		
TOTAL EXPENDITURES	<u> </u>		<u> </u>	15,85
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-			(15,88
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	<u> </u>	-	-	-
				(15,88
NET CHANGE IN FUND BALANCE			<u></u>	
FUND BALANCE - BEGINNING (From Prior Year)	-			
Adjustment to Beginning Fund Balance (Add Explanation) FUND BALANCE - ENDING	 	-	-	(15,88
LOUN DYTHING - FUNITO				
Explanation (5900 and Adjustment to Beginning Fund Balance)				
		·		
				

A8 East Hollywood High 32 CAPITAL PROJECTS FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
REVENUES				
1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	0	0	0	0
1500 Earnings on Investments				
1900 Other Revenues From Local Sources				
TOTAL REVENUES, LOCAL SOURCES	0	0	0	0
3000 REVENUES FROM STATE SOURCES				
3000 Other State Revenues				
3650 Capital Outlay Foundation				
TOTAL REVENUES, STATE SOURCES		0	0	0
4000 REVENUES FROM FEDERAL SOURCES				
4000 Revenues from Federal Sources				
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	0
TOTAL REVENUES, 32 CAPITAL PROJECTS FUND	0	0	0	0

	8 East Hollywood High		FINAL		ORIGINAL
EXPENDITURES	2 CAPITAL PROJECTS FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
2002 TAX RATE PROGRAM		FY 2005	FY 2006	FY 2006	FY 2007
2002_TAX_RATE_PROGRAM					
BOOLDERATION AND MAINTENANCE OF FACILITIES	XPENDITURES				
200 Seliment					
2020 Social Security					
220 Social Security					
2400					
200 Other Benefits			ļ		
Total Benefits 0	The state of the s				-
100					
100 Purchased Property Services			- V	<u> </u>	
1000 Supplies					
000 Supplies					
700					
100		 			
B10			 		
Total Other Objects (800) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		 			
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2800) 00 0 0 0 0 0 0 00 0 0 0 0 00 0 0 0		0	0	0	
005 Description Descript	TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)				
1000 INSTRUCTION (10% of Basic) 1000				<u> </u>	
B41		1			
Total Supplies (600)					
Total Supplies (600) 730 Equipment TOTAL INSTRUCTION (1000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
TOTAL INSTRUCTION (1000)		- 0	0	0	
TOTAL INSTRUCTION (1000) TOTAL SUPPORTING SERVICES (10% of Basic) 800 Supplies TOTAL SUPPORTING SERVICES (2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		 	1		
1000 SUPPORTING SERVICES (10% of Basic)					
1000 SUPPORTING SERVICES (10% of Basic) 1000 SUPPINES 10	TOTAL INSTRUCTION (1000)	0	0	0	
Supplies			 		
TOTAL SUPPORTING SERVICES (2000)					
TOTAL SUPPORTING SERVICES (2000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
2100 SUPPORTING SERVICES (10% of Basic)		0	0	0	
BOO Supplies					
TOTAL SUPPORTING SERVICES (10% of Basic)					
TOTAL SUPPORTING SERVICES (10% of Basic) 600 SUPPIGES 600 Supplies 730 Equipment TOTAL SUPPORT SERVICES (2000) 0 0 0 2500 SUPPORT SERVICES (2000) 0 0 0 2500 SUPPORT SERVICES - CENTRAL (10% of Basic) 600 Supplies 730 Equipment TOTAL EXPENDITURES CENTRAL (2500) 0 0 0 2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic) 600 Supplies 730 Equipment TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600) 0 0 0 2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600) 1 0 0 2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment TOTAL STUDENT TRANSPORTATION (2700) 1 0 0 0 2000 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies					
2200 SUPPORTING SERVICES (10% of Basic) 600		0	0	0	
600 Supplies 730 Equipment 731 Equipment 732 School Buses 730 Equipment 731 Equipment 732 School Buses 730 Equipment 731 Equipment 732 School Buses 733 Equipment 734 Equipment 735 Equipment 736 Equipment 737 Equipment 738 Equipment 739 Equipment 739 Equipment 730 Equipment 730 Equipment 731 Equipment 732 Equipment 733 Equipment 734 Equipment 735 Equipment 736 Equipment 737 Equipment 738 Equipment 739 Equipment 73					
TOTAL SUPPORTING SERVICES (2000)					
TOTAL SUPPORTING SERVICES (2000)					
2500 SUPPORT SERVICES - CENTRAL (10% of Basic) 600 Supplies 730 Equipment 70TAL EXPENDITURES CENTRAL (2500) 0 0 0 0 0 0 0 0 0 0			0	0	
Supplies			1		
TOTAL EXPENDITURES CENTRAL (2500)					
TOTAL EXPENDITURES CENTRAL (2500) 2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic) 600 Supplies 730 Equipment TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600) 2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment 732 School Buses Total Property (700) TOTAL STUDENT TRANSPORTATION (2700) 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies					
2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic) 600 Supplies 730 Equipment TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600) 0 0 0 2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment 732 School Buses Total Property (700) 0 0 0 TOTAL STUDENT TRANSPORTATION (2700) 0 0 0 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies	750 Equipment				
Supplies Foundation Facilities Facil	TOTAL EXPENDITURES CENTRAL (2500)	0	0	0	
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic)				
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600) 0 0 0 2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment 732 School Buses Total Property (700) 0 0 0 TOTAL STUDENT TRANSPORTATION (2700) 0 0 0 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies	600 Supplies	<u> </u>			
2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment 732 School Buses Total Property (700) 0 0 TOTAL STUDENT TRANSPORTATION (2700) 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies	730 Equipment				
2700 STUDENT TRANSPORTATION (10% of Basic) 600 Supplies 730 Equipment 732 School Buses Total Property (700) 0 0 TOTAL STUDENT TRANSPORTATION (2700) 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies			[_	_	
600 Supplies		1 0	0	0	
730 Equipment 732 School Buses Total Property (700) TOTAL STUDENT TRANSPORTATION (2700) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	700 STUDENT TRANSPORTATION (10% of Basic)				
Total Property (700)	600 Supplies				
Total Property (700) 0 0 0 TOTAL STUDENT TRANSPORTATION (2700) 0 0 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies	730 Equipment			ļ	
TOTAL STUDENT TRANSPORTATION (2700) 2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies					
2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies	Total Property (700)		0	<u> </u>	
2900 OTHER SUPPORT SERVICES (10% of Basic) 600 Supplies					
600 Supplies			0	0	
	900 OTHER SUPPORT SERVICES (10% of Basic)				
730 Equipment	600 Supplies				
	730 Equipment				
TOTAL OTHER SUPPORT (2900) 0 0 0			_		

A8 East Hollywood High		FINAL		ORIGINAL
32 CAPITAL PROJECTS FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2005	FY 2006	FY 2006	FY 2007
1501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)				
460 Construction and Remodeling				
710 School Sites	-			
720 Buildings				
731 Machinery				
733 Furniture and Fixtures				
734 Technology Equipment		-		
735 Non-Bus Vehicles				
739 Other Equipment				
Total Property (700)	0	0	0	0
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - STAFF (4500)	0	0	. 0	0
5000 DEBT SERVICES (10% of Basic)				
800 Other Objects				
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	0
	_	_		_
TOTAL DEBT SERVICE (5000)	0	0	0	0
TOTAL EXPENDITURES, 10% OF BASIC PROGRAM	0	0	0	0
4502 BUILDING ACQUISITION AND CONSTRUCTION				
100 Salaries	ļ			
210 Retirement				*****
220 Social Security				
240 Insurance (Health/Dental/Life)	<u> </u>			
200 Other Benefits		0	0	
Total Benefits (200)	0		<u>_</u>	
300 Purchased Professional and Technical Services				
400 Purchased Property Services	 			
460 Construction and Remodeling	0	0	Ö	
Total Property (400)	<u> </u>		_	
500 Other Purchased Services				
600 Supplies - New Buildings				
641 Textbooks - New Buildings		· - · · · · · · · · · · · · · · · · · ·		
644 Library Books-New Libraries	- 0	0	0	
Total Supplies (600) 710 Land and Improvements				
	 		-	
720 Buildings 731 Machinery	 			
731 Machinery 732 School Buses			-	
733 Furniture and Fixtures	 	-		
	 			
	 			
739 Other Equipment Total Property (700)	0	0	0	
800 Other Objects	 		<u> </u>	l
830 Interest	 		<u> </u>	
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	
		_	0	
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)	0	0		
TOTAL EXPENDITURES, 32 CAPITAL PROJECTS FUND	0	l		

A8 East Hollywood High FINAL ORIGIN				
				ORIGINAL
32 CAPITAL PROJECTS FUND	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2005	FY 2006	FY 2006	FY 2007
OTHER FINANCING				
5000 OTHER FINANCING SOURCES (USES)				
5110 Face Amount of Bonds Issued				
5120 Premium or Discount on the Issuance of Bonds				-
5200 Transfers in from Other Funds				
5201 Transfers Out to Other Funds		· .		
5400 Loan Proceeds				
5300 Proceeds From Sale of Capital Assets				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items 6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		•	•	•
SUMMARY - 32 CAPITAL PROJECTS FUND REVENUES BY SOURCE				
1000 Total Local	_	-	-	_
3000 Total State	-	-	•	-
4000 Total Federal	-	-	-	•
TOTAL REVENUES	-	_	•	-
EXPENDITURES BY OBJECT				
100 Salaries	· · · · · ·	•	•	<u></u>
200 Employee Benefits	-		-	-
300 Purchased Professional and Technical Services 400 Purchased Property Services	<u>-</u>	- -	<u>-</u>	<u>-</u>
400 Purchased Property Services 500 Other Purchased Services		-	-	
600 Supplies				
700 Property	-			-
800 Other Objects	-	-	•	-
TOTAL EXPENDITURES	-		-	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		-	•	<u>-</u>
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	<u>-</u>			
NET CHANGE IN FUND BALANCE	<u>-</u>	-		-
FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	-	•		<u> </u>
Explanation (5900 and Adjustment to Beginning Fund Balance)				
and an and an				
	-			

A8 East Hollywood High 40 BUILDING RESERVE FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
	FY 2005	FY 2006	F1 2008	FT 2007
REVENUES				
000 REVENUES FROM LOCAL SOURCES				
1500 Earnings on Investments				
1900 Other Revenues From Local Sources				
TOTAL REVENUES, LOCAL SOURCES		0	0	
000 REVENUES FROM STATE SOURCES				
3000 Other State Revenues				
3600 Public Education Capital Outlay				
TOTAL REVENUES, STATE SOURCES	0	0	0	
	0	o	0	
TOTAL REVENUES, 40 BUILDING RESERVE FUND				
EXPENDITURES 000 FACILITIES ACQUISITION AND CONSTUCTION				
100 Salaries				
210 Retirement 220 Social Security		· · · · · · · · · · · · · · · · · · ·		
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	0	0	0	
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
700 Property				
800 Other Objects				
TOTAL EXPENDITURES, 40 BUILDING RESERVE FUND	0	0	0	
OTHER FINANCING			_	
STILKTINAKONO				
5000 OTHER FINANCING SOURCES (USES)	1		1	
5200 Transfers In from Other Funds			ļ	
5900 Other Financing Sources (Uses) (Add Explanation)				
BOOO OTHER ITEMS				1
6100 Capital Contributions			 	
6300 Special Items	l		l	
6400 Extraordinary Items				

TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS

TEST SCHOOL DISTRICT XX 40 BUILDING RESERVE FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
SUMMARY - 40 BUILDING RESERVE FUND		<u> </u>	· · · · · · · · · · · · · · · · · · ·	
REVENUES BY SOURCE				· · · · · · · · · · · · · · · · · · ·
1000 Total Local	_	-	-	- '
3000 Total State	-	•		
	_	_		-
TOTAL REVENUES				<u> </u>
EXPENDITURES BY OBJECT 100 Salaries	_	_		-
200 Employee Benefits	-	-		-
300 Purchased Professional and Technical Services	-	-		-
400 Purchased Property Services		-	•	-
700 Property	<u> </u>	-	•	•
800 Other Objects	-	•	-	<u> </u>
TOTAL EXPENDITURES			-	
EXCESS (DEFICIENCY) OF REVENUES OVER		Ĭ		
(UNDER) EXPENDITURES			<u> </u>	
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	•			<u>-</u>
NET CHANGE IN FUND BALANCE				-
FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING			<u> </u>	
				-
Explanation (5900 and Adjustment to Beginning Fund Balance)				
				
				
				
Date of public notice stating the purpose for which expenditures are to be made	de:		-	
		Date		
Revenues are limited by state law (53A-23-102), to any local or state capital o	utiay funds.			

Expenditures are limited by state law (53A-23-101), to meet the capital outlay costs of the school district, including costs for planning, constructing, replacing, improving, equipping, and furnishing school buildings and purchasing school sites.

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AS East Hollywood High I9 or 51 FOOD SERVICE FUND	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
REVENUES				
000 REVENUES FROM LOCAL SOURCES				
1500 Earnings on Investments				
1610 Sales to Students				
1620 Sales to Adults				
1690 Other Revenues From Local Sources	I			
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
TOTAL REVENUES, LOCAL SOURCES	0	0		
000 REVENUES FROM STATE SOURCES	V	U	0	
3700 Miscellaneous State Revenues				
3770 School Lunch				
PANAL BELIEVING ALCER AND				
TOTAL REVENUES, STATE SOURCES	0	0	0	
000 REVENUES FROM FEDERAL SOURCES				
4571 Lunch Reimbursement 4572 Lunch Reimbursement (Free and Reduced Meals)	ļ			
4573 Special Milk Reimbursement				
4574 Breakfast Reimbursement	 			<u> </u>
4575 Child and Adult Care Food Program	 			
4578 NET (Nutritional Education and Training Program)	1			
4579 Other Child Nutrition Program Revenue				
4970 Donated Commodities	 			
		•		
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	· · · · · · · · · · · · · · · · · · ·
TOTAL REVENUES, 49 or 51 FOOD SERVICE FUND	اها	0	,	
100 FOOD SERVICES 100 Salaries 210 Retirement				
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security				
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life)				
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits 200 Other Benefits				
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200)	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property				
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds	0	0		
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700)				
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees	0	0	0	
00 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects	0	0	0	
100 Salaries 100 Social Security 100 Social Security 100 Salaries 100 S	0	0	0	
100 Salaries 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800)	0	0	0	
100 Salaries 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND	0	0	0	
210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND OTHER FINANCING-Governmental Funds 100 OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND OTHER FINANCING-Governmental Funds 500 OTHER FINANCING SOURCES (USES) 5200 Transfers Out to Other Funds 5210 Transfers Out to Other Funds	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND OTHER FINANCING SOURCES (USES) 5200 Transfers In from Other Funds 5210 Transfers Out to Other Funds 5900 Other Financing Sources (Uses) (Add Explanation)	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 61 FOOD SERVICE FUND OTHER FINANCING-Governmental Funds 500 OTHER FINANCING SOURCES (USES) 5200 Transfers Out to Other Funds 5210 Transfers Out to Other Funds	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (600) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 61 FOOD SERVICE FUND THER FINANCING SOURCES (USES) 5200 Transfers in from Other Funds 5210 Transfers Out to Other Funds 5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS	0	0	0	
100 FOOD SERVICES 100 Salaries 210 Retirement 220 Social Security 240 Insurance (Health/Dental/Life) 200 Other Benefits Total Benefits (200) 300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Non-Food Supplies 630 Food Total Supplies (800) 700 Property 780 Depreciation - Enterprise Funds Total Property (700) 800 Other Objects 810 Dues and Fees Total Other Objects (800) TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND THER FINANCING-Governmental Funds 5210 Transfers Out to Other Funds 5900 Other Financing Sources (Uses) (Add Explanation) 000 OTHER ITEMS 6100 Capital Contributions	0	0	0	

A8 East Hollywood High		FINAL		ORIGINAL
19 or 51 FOOD SERVICE FUND	ACTUAL	BUDGET	ACT UA L	BUDGET
	FY 2005	FY 2006	FY 2006	FY 2007
				
SUMMARY - 49 or 51 FOOD SERVICE FUND				
REVENUES BY SOURCE		:		
1000 Total Local	-		-	
3000 Total State		-		<u> </u>
4000 Total Federal		•	•	•
TOTAL REVENUES	-	-	<u>.</u>	-
EXPENSES / EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	
200 Employee Benefits	-		-	-
300 Purchased Professional and Technical Services	-	-	•	<u>.</u>
400 Purchased Property Services	-	-	•	
500 Other Purchased Services	<u> </u>	-	-	
600 Supplies	-	-	-	
700 Property	-	-		
800 Other Objects		-	 	-
TOTAL EXPENSES/EXPENDITURES	-	-		•
EXCESS (DEFICIENCY) OF REVENUES OVER				
(UNDER) EXPENSES/EXPENDITURES	•	•	•	
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	_	-		
NET CHANGE IN NET ASSETS / FUND BALANCE	-			
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING				
NET ASSETS / FUND BALANCE - ENDING				
Explanation (5900 and Adjustment to Beginning Fund Balance)				
mylanian (2222 and value note to sellining , and seminary)				
· · · · · · · · · · · · · · · · · · ·				

8 East Hollywood High THER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2005	FINAL BUDGET FY 200 6	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
REVENUES				
100 REVENUES FROM LOCAL SOURCES				
1200 Local Governmental Units Other Than LEAs				
1300 Tuition				
1500 Earnings on Investments				
1700 District Activities				
1750 Enterprise Activities (School Vending and Stores)		-		
1800 Community Services Activities				
1900 Other Revenues From Local Sources	···			
1910 Rentals				
1920 Contributions and Donations From Private Sources				
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
1970 Operating Revenues - Enterprise Funds				
TOTAL REVENUES. LOCAL SOURCES	0	0	0	
00 REVENUES FROM STATE SOURCES				
3700 Miscellaneous State Revenues				
3900 Revenues From Other State Agencies		•		
TOTAL REVENUES, STATE SOURCES	0	0	0	
00 REVENUES FROM FEDERAL SOURCES				
4100 Unrestricted Revenue Direct From Federal				
4200 Unrestricted Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4400 Restricted Revenue Through State	_			
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	
TOTAL REVENUES, OTHER FUNDS	0	0	0	

8 East Hollywood High THER GOVER NM ENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
	F1 2000	112000	, , , , , , ,	
XPENSES/EXPENDITURES				
000 INSTRUCTION				
100 Salaries		1		
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits		ļ	0	
Total Benefits (200)	0	0		
300 Purchased Professional and Technical Services				
400 Purchased Property Services		 		
500 Other Purchased Services 600 Supplies				
600 Supplies 700 Property				
780 Depreciation-Enterprise Funds				
Total Property (700)	0	0	0	
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	0	0	0	
TOTAL INSTRUCTION (1000)	0	0	0	
000 SUPPORT SERVICES				
100 Salaries				
210 Retirement				<u> </u>
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits		0	0	
Total Benefits (200) 300 Purchased Professional and Technical Services		<u> </u>		
300 Purchased Professional and Technical Services 400 Purchased Property Services				
500 Other Purchased Services				
600 Supplies				
700 Property				
780 Depreciation-Enterprise Funds				
Total Property (700)		0	0	
800 Other Objects				
810 Dues and Fees			0	
Total Other Objects (800)		0	<u> </u>	
TOTAL SUPPORT SERVICES (2000)		0	0	
000 NONINSTRUCTIONAL SERVICES]
100 Salaries				
210 Retirement		 		
220 Social Security			 	
240 Insurance (Health/Dental/Life)		 		
200 Other Benefits		0	0	
Total Benefits (200) 300 Purchased Professional and Technical Services		'		
		 		
400 Purchased Property Services 500 Other Purchased Services				
500 Other Purchased Services 600 Supplies				
700 Property				
780 Depreciation-Enterprise Funds				
Total Property (700)		0 0	0	-
800 Other Objects				
810 Dues and Fees				.
Total Other Objects (800)		0 0		+
TOTAL NONINSTRUCTIONAL SERVICES (3000)		0 0		<u> </u>
TOTAL EXPENDITURES, OTHER FUNDS		0 0	T	1

8 East Hollywood High THER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
THER FINANCING-Governmental Funds				
000 OTHER FINANCING SOURCES (USES)				
5200 Transfers in from Other Funds				
5201 Transfers Out to Other Funds				
5400 Loan Proceeds				
5500 Capital Leases Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
00 OTHER ITEMS	1		1	
6100 Capital Contributions				
6300 Special Items 6400 Extraordinary Items	 			
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS				
UMMARY - OTHER FUNDS				
EVENUES BY SOURCE			1	
1000 Total Local	-		-	
3000 Total State	-	-		
4000 Total Federal			•	
TOTAL REVENUES	<u>-</u>	.		
XPENSES / EXPENDITURES BY OBJECT		-		
100 Salaries	_	<u>-</u> i	-	
200 Employee Benefits			•	
300 Purchased Professional and Technical Services	•	-		
400 Purchased Property Services		-	-	
500 Other Purchased Services	•	-	-	
600 Supplies	-	•	•	
700 Property	-	-		
800 Other Objects	-		<u> </u>	
TOTAL EXPENSES / EXPENDITURES] -]			
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)				
EXPENSES/EXPENDITURES		-	-	
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	•	•	•	
NET CHANGE IN NET ASSETS / FUND BALANCE	•			
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING		•		
England (COO) and Adjustment to Decimin Sund Delegan				
Explanationi (5900 and Adjustment to Beginning Fund Balance)	···			·

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A8 East Hollywood High SUMMARY - ALL FUNDS	ACTUAL FY 2005	FINAL BUDGET FY 2006	ACTUAL FY 2006	ORIGINAL BUDGET FY 2007
REVENUES BY SOURCE				
1000 Total Local	313,894	54,604	-	93,000
3000 Total State	704,403	1,680,752		2,314,214
4000 Total Federal	214,972	59,585	•	74,875
TOTAL REVENUES	1,233,269	1,794,941		2,482,089
EXPENDITURES BY OBJECT			1	
100 Salaries	395,967	731,522		1,002,313
200 Employee Benefits	111,182	228,326		315,541
300 Purchased Professional and Technical Services	110,516	143,580	-	207,884
400 Purchased Property Services	33,569	400,996	-	564,284
500 Other Purchased Services	103,003	8,200	-	42,500
600 Supplies	121,180	118,325	•	175,045
700 Property	340,111	58,992	-	154,700
800 Other Objects	423	•	-	15,8 58
TOTAL EXPENDITURES	1,215,951	1,689,941	-	2,478,125
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	17,318	105,000		3,964
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	100,000	_	-	
NET CHANGE IN FUND BALANCE	117,318	105,000	•	3,964
FUND BALANCE - BEGINNING (From Prior Year)	•		•	•
Adjustments to Beginning Fund Balance			-	
FUND BALANCE - ENDING	117,318	105,000	-	3,964

Detail Schedule of Property Tax	A8 East Hollywood High	2004-2005		2005-2006			2006-2007	
10 GENERAL FUND		TAX	ACTUAL				1	AMOUNT
	Detail Schedule of Property Tax	RATE	REVENUE	RATE	BUDGETED	REVENUE	RATE	ANTICIPATE
Violat Lewwy (SA-17a-139) (class Size Reduction)		10 GEN	IERAL FUND					
Soard Lewwy (53A-17a-153) (Class Size Reduction)	Basic Program (53A-17a-135)	.001825		.001 800			.001702	
Soard Leway (58A-17a-151) (Reading Program)	/oted Leeway (53A-17a-133)							
Board Lewwy (53A-17a-151) (Reading Program)		1						
PL. 61-67 (S3A-176-143) Transportation (SAA-176-1477) Tort Lability (63-30-27) Redemptions - Septical Transportation (Section - Redemptions - Special Transportation (Section - Redemptions - Redempti		+						
Transportation (SAA-17a-127)		1 1						
Total Lability (63-30-27)		+ +						-
Redemptions - Basic Levy Redemptions - Special Transportation Redemptions - Special Transportation Redemptions - Special Transportation Redemptions - Special Transportation Redemptions - Reading Levy Redicke Fees in Lev of Tax (592-405) - Tort Liab. Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax - Vector Levey Redicke Fees in Lev of Tax (592-405) - Tort Liab. Redicke R		+ + +	•					
Redemptions - Voted Leewey Redemptions - Special Transportation Redemptions - Redempti		+ +						
Redemptions - Special Transportation Redemptions - Reading Lavy Redemptions - Redemptions		+						
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